



ARIZONA DEPARTMENT OF TRANSPORTATION HIGHWAY USER REVENUE FUND

JUNE 2001

(DOLLARS IN THOUSANDS)

Monthly Revenue Trends

	FY 2000	FY 2001		FY 2001 /2	
	<u>Actual</u>	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>
July	\$85,337	\$79,002	-7.4%	\$81,687	-3.3%
August	80,620	80,739	0.1%	81,164	-0.5%
September	80,876	78,497	-2.9%	82,072	-4.4%
October	77,955	75,704	-2.9%	79,669	-5.0%
November	81,611	82,789	1.4%	81,574	1.5%
December	86,259	91,779	6.4%	85,430	7.4%
January	94,094	94,697	0.6%	98,348	-3.7%
February	81,676	92,900	13.7%	86,573	7.3%
March	93,579	88,347	-5.6%	95,868	-7.8%
April	84,587	92,859	9.8%	91,313	1.7%
May	83,490	85,039	1.9%	88,363	-3.8%
June	89,515	88,615	-1.0%	90,638	-2.2%
Total /1	\$1,019,599	\$1,030,965	1.1%	\$1,042,700	-1.1%

Revenue Trends By Category

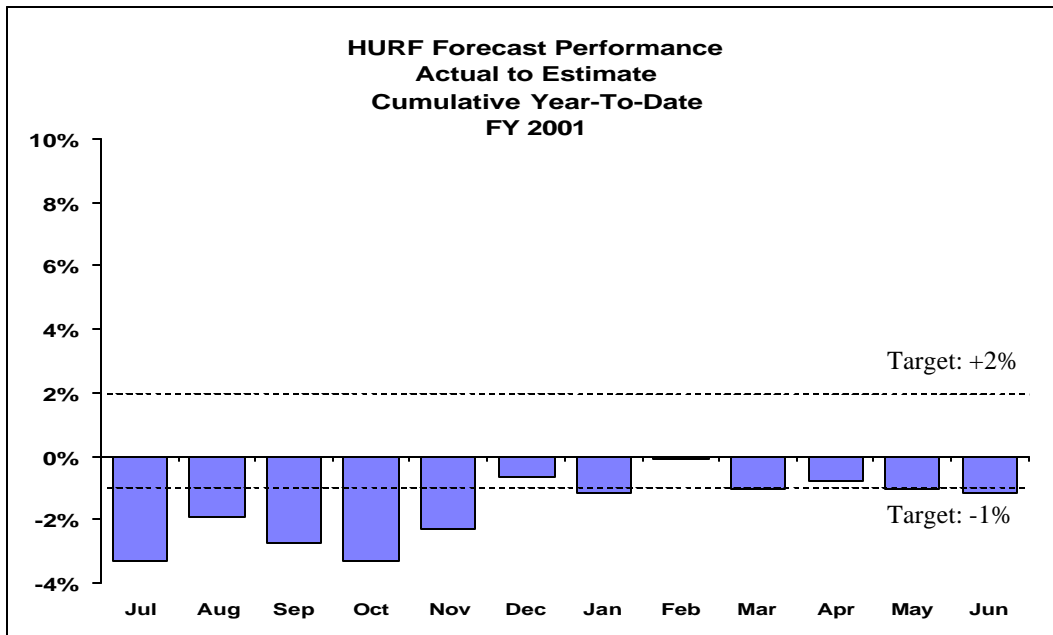
Fiscal Year to Date

Category	FY 2000	FY 2001		FY 2001 /2	
	<u>Actual</u>	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>
Gas Tax	\$409,137	\$418,400	2.3%	\$414,900	0.8%
Use Fuel Tax	156,599	155,859	-0.5%	157,600	-1.1%
Motor Carrier	36,563	32,678	-10.6%	36,700	-11.0%
Veh. Lic. Tax	236,547	251,612	6.4%	252,200	-0.2%
Registration	140,345	132,269	-5.8%	140,200	-5.7%
Other	40,409	40,147	-0.6%	41,100	-2.3%
Total /1	\$1,019,599	\$1,030,965	1.1%	\$1,042,700	-1.1%

NOTES: /1. Details may not add due to rounding.

/2. Forecast as of August 2000.

July 13, 2001



Summary:

Total HURF collections for FY 2001 were \$1,030.9 million, an increase of 1.1 percent compared to last year's level, and 1.1 percent below the estimate. During the month of June, revenue collections totaled \$88.6 million, a decrease of 1.0 percent below June 2000 collections and 2.2 percent below the estimate.

Highlights:

The growth of HURF collections during FY 2001 was centered in the **Gas Tax** and **VLT** revenue categories with growth rates of 2.3 and 6.4 percent, respectively. The remaining revenue categories posted revenue decreases from FY 2000 due mainly to the slower national economy and the 1 cent per gallon reduction in the **Use Fuel Tax** rate that took effect on July 1, 2000. The **Gas Tax** revenue category was the only revenue category in FY 2001 to finish above the estimate.

